



January 20, 2010

Dear Parents

Annually, Holy Family Catholic School's Administration and School Advisory Council work together in developing the upcoming school year's budget and setting tuition rates.

The projected budget for the 2010 – 2011 school year is as follows:

<b>Revenues:</b>	
Tuition and Non-Refundable Registration	\$1,242,675
Services and Fees	79,075
Parish Ministry and Other Donations	167,579
Interest on Accounts	30,000
<b>Total Revenues</b>	<b>\$1,519,329</b>
<b>Expenses:</b>	
Salaries and Related Expenses	\$1,207,779
Tuition Scholarships	75,000
Utilities and Facility Maintenance	97,800
Operational Expenses	138,750
<b>Total Expenses</b>	<b>\$1,519,329</b>
<i>Cost to Educate One Student</i>	<i>\$7,067</i>

The tuition rates for the 2010 – 2011 school year are as follows:

**KINDERGARTEN THROUGH 8<sup>TH</sup> GRADE**

<u>Number of Children</u>	<u>Parish Rate</u>	<u>Non-parish Rate</u>
1 <sup>st</sup> child	\$5,600	\$6,050
2 <sup>nd</sup> child	\$5,150	\$6,050
3 <sup>rd</sup> child	\$5,000	\$6,050
4 <sup>th</sup> child	\$5,000	\$6,050

**PRE-KINDERGARTEN**

<u>Cost for Each Child</u>	<u>Parish Rate</u>	<u>Non-parish Rate</u>
Pre-K 4	\$5,200	\$5,300
Pre-K 3 (M – F)	\$5,200	\$5,300
Pre-K 3 (M, W, F)	\$3,100	\$3,200

The tuition rates are quoted on an annual basis. Tuition may be paid in full in July or will be collected through FACTS Tuition Management Company on a 2- or 10- month payment schedule beginning in July.

Parish rates apply to those who are registered and active members of Holy Family Catholic Church or a Catholic church in the Diocese of Fort Worth.

***“APPLYING FOR A TUITION SCHOLARSHIP”***  
*is explained on the following page.*

## APPLYING FOR A TUITION SCHOLARSHIP

Under the direction of Bishop Kevin Vann, Holy Family Catholic School continues to adjust tuition rates to more accurately reflect the cost to educate a student. An integral part of this process is quantifying each family's individual tuition scholarship needs in relation to their ability to pay the school's tuition. Therefore, the Diocese of Fort Worth and Holy Family have contracted with Private School Aid Service (PSAS) to administer the Tuition Scholarship application process. The purpose of PSAS is to provide a reasonable assessment of the ability of each family to pay for the education of their children. PSAS does not make any decisions about recipients and amounts of tuition scholarships awarded. Recipients and amounts of tuition scholarships awarded from the Bishop's Scholars Fund are determined by the Diocese of Fort Worth. Recipients and amounts of tuition scholarships awarded from Holy Family are determined by Dr. John Shreve, Father Joseph Pemberton, and their designees.

The application process is as follows:

1. Complete the PSAS Student Aid Form 2010 – 2011 in one of the following ways:
  - a. Access the form from the school's website (Admissions-Tuition Scholarship) and save it to your computer. This form can be completed on your computer by placing the cursor at the appropriate fields and typing in the information. Print the completed form and return it and all required documentation to the following address:

Private School Aid Service  
P.O. Box 770728  
Lakewood, OH 44107
  - b. Complete the application process online at [www.psas.org](http://www.psas.org) using the school authorization code of 3014.

**Make copies of your completed form and required documentation for your records prior to submission to PSAS.**

2. For consideration, your completed form and all required documentation must be postmarked no later than **March 1, 2010**.
3. The \$21.00 non-refundable application fee will be paid by Holy Family Catholic School. There is no need to submit payment when sending in your completed form.
4. PSAS will process all properly completed applications postmarked no later than the **March 1, 2010** deadline and submit the results of their analysis to the Diocese of Fort Worth. The Diocese will make their decision regarding recipients and amounts of tuition scholarships awarded from the Bishop's Scholars Fund. The Diocese will notify all applicants of any amounts awarded. The Diocese will then forward the PSAS analysis and their recipient and award information to Dr. Shreve.
5. Dr. Shreve, Father Joe and their designees will utilize the PSAS analysis and the Diocese's award information in determining recipients and amounts of tuition scholarships awarded from Holy Family Catholic School. Dr. Shreve will notify all applicants of any amounts awarded.

## HISTORICAL TUITION SCHOLARSHIP INFORMATION

	<u>Amounts Awarded to HFCS Families</u>		
	<u>2009 – 2010</u>	<u>2008 – 2009</u>	<u>2007 – 2008</u>
Bishop's Scholars Fund	\$25,750	\$24,250	\$14,700
Holy Family Catholic School	78,000	44,706	31,499
Total Scholarships Awarded	<u>\$103,750</u>	<u>\$68,956</u>	<u>\$46,199</u>

Sincerely yours in Christ

  
Father Joseph Pemberton

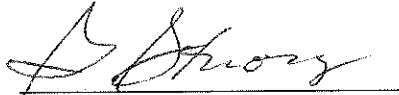
Pastor  
Holy Family Catholic Church

  
Dr. John Shreve

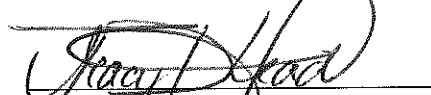
Principal  
Holy Family Catholic School



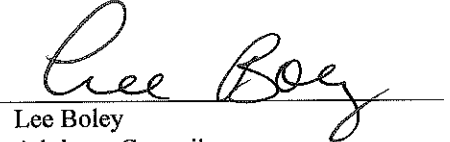
Doug Park  
Advisory Council Chairman



Garland Strong  
Finance Committee Chairman  
Holy Family Catholic Church



Tracy Head  
Finance Committee Chairman  
Holy Family Catholic School



Lee Boley  
Advisory Council  
Vice Chairman



Melissa Fisher  
Advisory Council Secretary



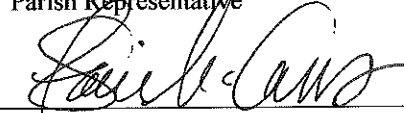
Suzanne Etier  
Advisory Council –  
Parish Representative



Mary Muller  
Advisory Council –  
Community Representative



Claire Whiddon  
Advisory Council –  
PTO President



Stacie McCans  
Advisory Council Member



Beth Grimes  
Advisory Council Member



Mia Cook  
Advisory Council Member



Danny McCabe  
Advisory Council Member



Jon Souder  
Advisory Council Member